

FY2015 - Performance Measurement Module (Sys PM)

Summary Report for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH		5202		59			21	
1.2 Persons in ES, SH, and TH		6752		125			51	

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-		-		-	-		-
1.2 Persons in ES, SH, and TH	-		-		-	-		-

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	116	13	11%	4	3%	9	8%	26	22%
Exit was from ES	594	97	16%	18	3%	33	6%	148	25%
Exit was from TH	729	70	10%	36	5%	55	8%	161	22%
Exit was from SH	3	0	0%	0	0%	0	0%	0	0%
Exit was from PH	531	22	4%	25	5%	37	7%	84	16%
TOTAL Returns to Homelessness	1973	202	10%	83	4%	134	7%	419	21%

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Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	Previous FY PIT Count	2015 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2254	2112	-142
Emergency Shelter Total	974	887	-87
Safe Haven Total	0	0	0
Transitional Housing Total	1014	933	-81
Total Sheltered Count	1988	1820	-168
Unsheltered Count	266	292	26

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Previous FY	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons		7042	
Emergency Shelter Total		5229	
Safe Haven Total		5	
Transitional Housing Total		2504	

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

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	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)		215	
Number of adults with increased earned income		1	
Percentage of adults who increased earned income		0%	

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)		215	
Number of adults with increased non-employment cash income		23	
Percentage of adults who increased non-employment cash income		11%	

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)		215	
Number of adults with increased total income		23	
Percentage of adults who increased total income		11%	

Metric 4.4 – Change in earned income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)		899	
Number of adults who exited with increased earned income		201	
Percentage of adults who increased earned income		22%	

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)		899	
Number of adults who exited with increased non-employment cash income		107	
Percentage of adults who increased non-employment cash income		12%	

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Metric 4.6 – Change in total income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)		899	
Number of adults who exited with increased total income		291	
Percentage of adults who increased total income		32%	

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.		5843	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		1534	
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)		4309	

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.		7189	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		1757	
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)		5432	

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in 2016.

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Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons who exit Street Outreach		940	
Of persons above, those who exited to temporary & some institutional destinations		415	
Of the persons above, those who exited to permanent housing destinations		163	
% Successful exits		61%	

Metric 7b.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited		4997	
Of the persons above, those who exited to permanent housing destinations		2536	
% Successful exits		51%	

Metric 7b.2 – Change in exit to or retention of permanent housing

	Previous FY	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH		435	
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations		395	
% Successful exits/retention		91%	

FY2016 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	934	911	784	839	1670	1286	1145	1065	1077	1196	1377	1379			161	173				
2. Number of HMIS Beds	725	702	671	705	1464	1078	1079	1006	191	218	286	296			161	173				
3. HMIS Participation Rate from HIC (%)	77.62	77.06	85.59	84.03	87.66	83.83	94.24	94.46	17.73	18.23	20.77	21.46			100.00	100.00				
4. Unduplicated Persons Served (HMIS)	2615	3012	3269	3667	1904	2170	2006	1757	305	383	441	566	426	417	1135	1568	0	0	48	54
5. Total Leavers (HMIS)	2283	2473	2705	2993	1237	1118	1442	1163	92	100	110	104	336	344	793	993	0	0	6	29
6. Destination of Don't Know, Refused, or Missing (HMIS)	709	527	332	255	245	254	146	105	20	16	11	10	31	32	44	80	0	0	1	0
7. Destination Error Rate (%)	31.06	21.31	12.27	8.52	19.81	22.72	10.12	9.03	21.74	16.00	10.00	9.62	9.23	9.30	5.55	8.06			16.67	0.00