

FY 2016

**System
Performance
Measurements**

FY 2016

*Summary Report for FL-507 - Orlando/Orange, Osceola, Seminole
Counties CoC*

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	5202	5099	59	61	2	21	29	8
1.2 Persons in ES, SH, and TH	6752	6271	125	106	-19	51	52	1

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	5187	-	151	-	-	45	-
1.2 Persons in ES, SH, and TH	-	6459	-	213	-	-	82	-

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	175	32	18%	15	9%	15	9%	62	35%
Exit was from ES	686	100	15%	31	5%	31	5%	162	24%
Exit was from TH	797	65	8%	52	7%	43	5%	160	20%
Exit was from SH	0	0		0		0		0	
Exit was from PH	621	32	5%	25	4%	40	6%	97	16%
TOTAL Returns to Homelessness	2279	229	10%	123	5%	129	6%	481	21%

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Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2112	1670	-442
Emergency Shelter Total	887	826	-61
Safe Haven Total	0	0	0
Transitional Housing Total	933	711	-222
Total Sheltered Count	1820	1537	-283
Unsheltered Count	292	133	-159

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	7042	6559	-483
Emergency Shelter Total	5229	5148	-81
Safe Haven Total	5	0	-5
Transitional Housing Total	2504	2096	-408

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

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	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	215	262	47
Number of adults with increased earned income	1	6	5
Percentage of adults who increased earned income	0%	2%	2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	215	262	47
Number of adults with increased non-employment cash income	23	3	-20
Percentage of adults who increased non-employment cash income	11%	1%	-10%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	215	262	47
Number of adults with increased total income	23	8	-15
Percentage of adults who increased total income	11%	3%	-8%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	899	818	-81
Number of adults who exited with increased earned income	201	173	-28
Percentage of adults who increased earned income	22%	21%	-1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	899	818	-81
Number of adults who exited with increased non-employment cash income	107	73	-34
Percentage of adults who increased non-employment cash income	12%	9%	-3%

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Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	899	818	-81
Number of adults who exited with increased total income	291	237	-54
Percentage of adults who increased total income	32%	29%	-3%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5843	5676	-167
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1534	1501	-33
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	4309	4175	-134

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	7189	6916	-273
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1757	1735	-22
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	5432	5181	-251

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in 2016.

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Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons who exit Street Outreach	940	1256	316
Of persons above, those who exited to temporary & some institutional destinations	415	117	-298
Of the persons above, those who exited to permanent housing destinations	163	199	36
% Successful exits	61%	25%	-36%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	4997	4817	-180
Of the persons above, those who exited to permanent housing destinations	2536	2397	-139
% Successful exits	51%	50%	-1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	435	557	122
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	395	522	127
% Successful exits/retention	91%	94%	3%

FY2016 - SysPM Data Quality

FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	934	911	784	839	1670	1286	1145	1065	1077	1196	1377	1379			161	173				
2. Number of HMIS Beds	725	702	671	705	1464	1078	1079	1006	191	218	286	296			161	173				
3. HMIS Participation Rate from HIC (%)	77.62	77.06	85.59	84.03	87.66	83.83	94.24	94.46	17.73	18.23	20.77	21.46			100.00	100.00				
4. Unduplicated Persons Served (HMIS)	2615	3012	3269	3667	1904	2170	2006	1757	305	383	441	566	426	417	1135	1568	0	0	48	54
5. Total Leavers (HMIS)	2283	2473	2705	2993	1237	1118	1442	1163	92	100	110	104	336	344	793	993	0	0	6	29
6. Destination of Don't Know, Refused, or Missing (HMIS)	709	527	332	255	245	254	146	105	20	16	11	10	31	32	44	80	0	0	1	0
7. Destination Error Rate (%)	31.06	21.31	12.27	8.52	19.81	22.72	10.12	9.03	21.74	16.00	10.00	9.62	9.23	9.30	5.55	8.06			16.67	0.00