



# CFCH Leadership Council

February 26, 2020



**Welcome**

Approve meeting minutes



<b>2019 HUD Portfolio</b>				
Project Type	Available Funding (not including admin)	Minimum # of beds to be funded, if applicable	Location	Additional info
PSH	\$ 3,196,812	252	Tri-County	
PSH	\$ 641,414	65	Seminole	19 beds site based for chronic families; 46 scattered site
PSH	\$ 231,144	20	Osceola	Scattered site
PSH	\$ 1,229,685	160	Orange	97 beds site based; 63 scattered site
Youth Outreach & CM	\$ 88,050		Tri-County	only renewal projects accepted by HUD
Youth - TH	\$ 144,347	42	Tri-County	only renewal projects accepted by HUD
CES	\$ 431,400		Tri-County	
HMIS	\$ 315,485		Tri-County	
RRH*	\$ 1,096,620	110	Tri-County	Families, unaccompanied youth, victims of domestic violence
RRH	*676,603	76	Tri-County	NOT YET ANNOUNCED BY HUD



## Current Process

- General membership reviews HUD guidance and recommends any relevant changes to policies required which are approved by Managing Board (see Attachment D)
  - Many of these are required HUD policies - Managing Board affirms
- HSN creates an application process to identify the best agencies to provide the agreed upon portfolio
  - Agencies compete against other applicants providing the same project type/location/# of slots/units



## Leadership Decisions – next meeting

Do we **maintain** the current mix of the **Funding Portfolio**

- Permanent Supportive Housing
- Rapid Rehousing
- Youth projects
- System supports
  - If we make changes, how do we maintain tenancies and/or services



## Leadership Decisions – next meeting

What about **Priorities for Bonus**

- Funds available
  - Maximum expected to be around \$400,000
  - Most likely projects of more than \$100K - \$200K will hurt the core of existing portfolio
- Project Type Options
  - Projects that are scattered site in nature, providing benefit to all counties
  - Projects that are site based (would have to be PSH for chronically homeless persons)
  - Other?



## Scattered Site

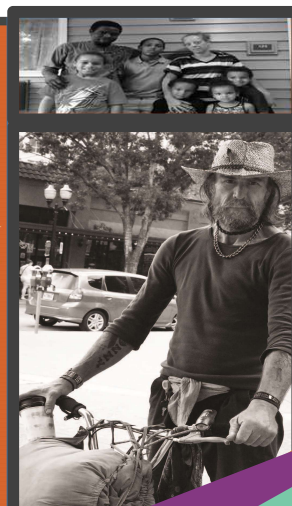
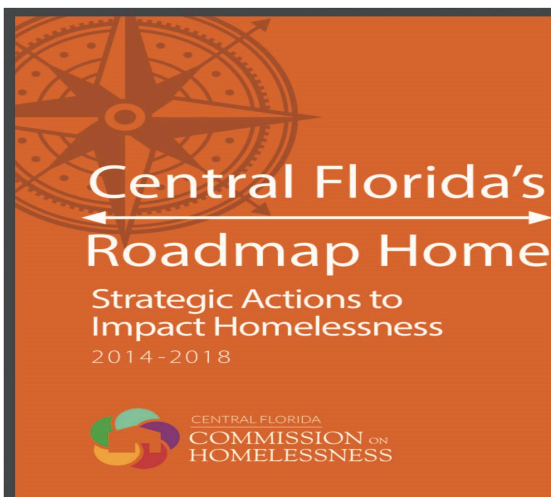
- Benefits all 3 counties
- Could be used to expand RRH for families, youth and victims of domestic violence
- Could be used to expand Permanent Supportive Housing for persons experiencing chronic homelessness
- Requires willing landlords

## Site-Based

- Would primarily benefit the county in which is it located
- Could only be used to expand Permanent Supportive Housing for persons experiencing chronic homelessness
- Property/Landlord is already known
- Could require a successful applicant to meet specific needs
  - Target sub-population
  - Types of services
  - Layout of building(s)



## Building on the Roadmap Home...





## Enhancing and Expanding the System of Care

**RECOMMENDATION 1: CHAMPION HOUSING FIRST**  
Signature Initiative – Stabilize funding and scale up resources to continue Housing First permanent supportive housing to address chronic homelessness


**RECOMMENDATION 2: PARTNER**  
Achieve visible and measurable success in partnering, collaborating, and mobilizing the entire community to respond to homelessness across the 3-county region

**RECOMMENDATION 3: GROW**  
Sustain and grow the housing stabilization system

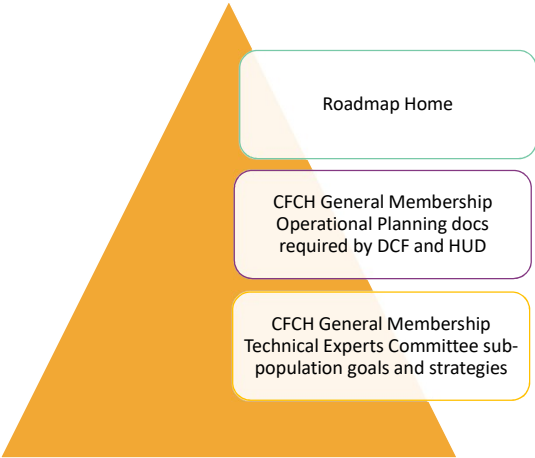
**RECOMMENDATION 4: CREATE**  
Create new strategies to establish a robust “front door” to the housing stabilization system to create a comprehensive homeless crisis response system

**RECOMMENDATION 5: SUPPORT**  
Support targeted strategies to address “precariously housed” homeless families

**RECOMMENDATION 6: INCREASE**  
Sustain, increase and align resources sufficient to achieve goals



## Moving Forward




Roadmap Home

CFCH General Membership  
Operational Planning docs  
required by DCF and HUD

CFCH General Membership  
Technical Experts Committee sub-  
population goals and strategies

Continue to  
develop and  
consolidate into a  
**regional plan**





## Updates

- Bezos Day 1 Family Fund
- Rethinking Homelessness Panhandling Report  
- CFCHS Care Coordination
- HSN Communication/PR Hiring



## Nominations Committee

*Looking for volunteers*





Next Meeting:  
**April 22, 2020**