

FY 2018

**CoC FL-507 - Orlando/Orange, Osceola,
Seminole Counties Continuum of Care**

Attachment #07:

1E-4. CoC's Reallocation Process

CoC FL-507:

- 1) Re-allocated funds from \$4,962,240 eligible renewal grants in FY2015. (p.2)**
- 2) Incorporated performance-based/needs-based re-allocation methodology into its regional application process in both FY 2017 and FY 2018 (p.5) [No Re-allocation in 2018]**

(See attached)

2. Reallocation

Instructions:

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

2-1 Is the CoC reallocating funds from one or more eligible renewal grant(s) that will expire in calendar year 2016 into one or more new projects? Yes

Reallocated \$4,962,240

2014 ARD = \$6,120,595

Total Reallocated = 81%

3. Reallocation - Grant(s) Eliminated

CoCs that intend to reallocate eligible renewal funds to create a new project application (as detailed in the FY 2015 CoC Program Competition NOFA) may do so by eliminating one or more expiring eligible renewal projects. CoCs that are eliminating projects entirely must identify those projects on this form.

Amount Available for New Project: (Sum of All Eliminated Projects)				
\$4,924,347				
Eliminated Project Name	Grant Number Eliminated	Component Type	Annual Renewal Amount	Type of Reallocation
HSN Rapid Re-housing	FL0079L4H071403	TH	\$385,147	Regular
Harbor House -On ...	FL0081L4H071404	TH	\$91,503	Regular
Lifestream - Tran...	FL0082L4H071403	TH	\$85,414	Regular
ASPIRE (Lakeside ...	FL0083L4H071404	TH	\$170,218	Regular
HSN - Scattered S...	FL0087L4H071407	TH	\$93,519	Regular
Salvation Army of...	FL0088L4H071407	TH	\$126,040	Regular
Coalition - WRCC	FL0089L4H071407	TH	\$61,078	Regular
ASPIRE (CFDFL) - ...	FL0096L4H071407	TH	\$121,418	Regular
Sanford Hope Team	FL0097L4H071407	SSO	\$77,249	Regular
Safe House of Sem...	FL0098L4H071407	TH	\$51,019	Regular
Seminole County H...	FL0100L4H071407	TH	\$178,530	Regular
Transition House ...	FL0101L4H071407	TH	\$93,274	Regular
Wayne Densch Cent...	FL105L4H071407	TH	\$279,466	Regular
IMPOWER - The Vil...	FL0304L4H071406	TH	\$134,906	Regular
ASPIRE (CFDFL) - ...	FL0306LH071406	TH	\$120,800	Regular
ASPIRE (CFDFL) - ...	FL0333L4H071404	TH	\$167,024	Regular
ASPIRE (CFDFL) - ...	FL0357L4H071405	TH	\$370,394	Regular
Coalition - Commu...	FL0358L4H071405	TH	\$96,664	Regular
Coalition - First...	FL0359L4H071405	TH	\$116,659	Regular
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Catholic Charitie...	FL0375L4H071403	TH	\$107,963	Regular
Harbor House - Co...	FL0092L4H071407	PH	\$308,016	Regular
Orlando Hope Team	FL0095L4H071407	SSO	\$165,977	Regular
Grand Avenue - Pe...	FL0303L4H071406	PH	\$287,593	Regular
Wayne Densch Cent...	FL0330L4H071403	PH	\$96,957	Regular
Pathlight Home Ne...	FL0502L4H071401	PH	\$181,261	Regular
CoC FL-507 new PS...	FL0521L4H071400	PH	\$956,258	Regular

CoC's Current Reallocation Process

The CoC has reallocated far more than 20 percent of the CoC FL-507's Annual Renewal Demand (nearly \$5 million) since 2014.

The CoC nevertheless has recognized the need to continuously evaluate project performance and system need, reallocating from lower-performing to higher-performing projects when necessary to strengthen and increase the responsiveness of the system.

As a primary example, Section V.E.3 of the FY 2018 CoC FL-507 Request for Applications (RFA) exemplifies the CoC's performance-based/needs-based approach to re-allocation through the regional application process.

3. Reallocation of Funding.

- a. Reallocation of HUD CoC Program funding is the process by which an Applicant associated with a particular Project and activity type(s) requests renewal funding, but is ranked lower through the Community Ranking and Selection process than a higher-ranking Applicant associated with the same project and activity type(s), and a portion of the renewal amount for the former is consequently transferred to the latter;
- b. Funding may be reallocated within one Project and activity type under any of the following circumstances:
 - i. The Applicant is ineligible for renewal of an FY 2017 award, in which case the entire award amount will be reallocated;
 - ii. The Applicant voluntarily submits a request for an award amount that is less than the FY 2017 award amount, in which case the difference will be reallocated;
 - iii. The Applicant is projected to leave at least 25 percent of the current grant award unexpended by the end of the grant period, in which case up to 5 percent of the award amount is subject to reallocation;
 - iv. The Applicant's total Application score is more than 1.5 standard deviations below the mean total Application score among all Applicants within the same Project and activity type, in which case up to 10 percent of the FY 2017 award amount may be subject to reallocation.
- c. The amount available for reallocation is the sum of the amounts made available under i., ii., iii, and iv. above.
- d. Applicants with total Application scores that exceed 1.5 standard deviations above the mean total score for their respective Project type and activity may be eligible to receive funds that are reallocated.
- e. The maximum additional amount that any Applicant receiving funding via reallocation may receive will be based on the distribution of total Application scores among all reallocation-eligible applicants relative to the mean total score for the associated Project type and activity. The minimum anticipated reallocation amount to be transferred to any one Applicant is \$10,000.
- f. Reallocation decisions will be implemented in a manner that places the highest priority on holding current Program Participants harmless.