

Attachment A-1

Applicant and Project Performance Measurement Using HMIS and Other Administrative Data Sources

Notes:

- 1) Unless otherwise specified, the time period referenced is July 1, 2017 through June 30, 2018.
- 2) If data specific to the Project is unavailable, data will be drawn from the most recent, relevant source of homelessness assistance activity recorded by the Applicant.

#	Factor to be assessed or measured through administrative/external data	Performance Indicator or Measure	Source(s) of Data Used to Measure
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Section VII. Housing First/Zero Barrier Approach

1	Applicant's service to high needs populations	% of clients with zero income upon Project entry (APR 8b)	HMIS
2		% of client population that meets chronic homelessness definition (PSH) or high barrier threshold	HMIS and program data generated by Coordinated Entry and Grants Management

Section IX., CoC Membership and Participation

3	Applicant representative's attendance at CoC Membership Meetings	Number attended during year	CoC Planning
4	Applicant representative's participation in CoC advisory committee meetings	Number Attended during year	CoC Planning

Section X., HMIS Data Quality

5	Timeliness of entry of data elements into HMIS	% of records entered into HMIS in 3 days or less (Interim CoC FL-507 Standard) (from APR 6e)	HMIS
6	Completeness of data entered into HMIS - PII	% error rate for all personally identifiable information (PII) entered into HMIS (from APR 6a)	HMIS
7	Completeness of data entered into HMIS – UDEs	% error rate for all Universal Data Elements (UDEs) entered into HMIS (from APR 6b)	HMIS
8	Completeness of data entered into HMIS – Income (Entry)	% error rate for all Income and Housing Data Quality (Entry Assessment) (from APR 6c)	HMIS

9	Completeness of data entered into HMIS – Income (Annual)	% error rate for all Income and Housing Data Quality (Annual Assessment) (from APR 6c)	HMIS
10	Completeness of data entered into HMIS – Income (Exit)	% error rate for all Income and Housing Data Quality (Exit Assessment) (from APR 6c)	HMIS
11	Completeness of data – Chronic Homelessness	% error rate for Chronic Homelessness (from APR 6d)	HMIS

Section IX., Participation in HMIS

12	Applicant’s active and continuous participation in HMIS generally	Whether HMIS data entered in each of 4 quarters Whether Applicant has signed HMIS Agency Agreement and assigned HMIS Agency Administrator	HMIS
13	Applicant’s bed coverage rate in HMIS	Whether 100% of funded beds are covered under HMIS	HMIS

Section IX., Participation in the Coordinated Entry System

14	Applicant’s active and continuous participation in CES generally	Registry intake, navigation or placement activity in each of 2 quarters	Coordinated Entry System
15	Applicant representative’s attendance at Registry Management meetings	Number of meetings attended	Coordinated Entry System
16	Applicant’s Participation in CES	Applicant’s placement of individuals/households into housing through CES (Housing providers)	Coordinated Entry System
		Applicant’s active navigation of individuals/households referred into CES (Supportive Service providers)	Coordinated Entry System

Section IX., Participation in PIT and HIC

17	Applicant’s participation in 2016 CoC Point-in-Time Count (PIT)	Types of activities performed in relation to event	HMIS/CoC Planning
18	Applicant’s participation in 2016 Housing Inventory Count (HIC)	Types of activities performed in relation to event	HMIS

Section X. Access to Mainstream Benefit Programs

19	Extent to which individuals/households served by Applicant are enrolled in mainstream benefit programs	% of individuals/families enrolled in at least one mainstream benefit program (non-cash) (from APR 20b)	Data draw from HMIS
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Section XII., Filing of Annual Progress Reports (APRs)

20	Applicant's timely and successful filing of most recent applicable APR	Whether Applicant filed or facilitated successful filing of APR within 90 days of the end of the most recently expired grant year	Grants Management
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Section XV., Applicant Past HUD Administrative Performance

21	Applicant's funding draw downs (Spend Downs) from LOCCS	% of award drawn down vs. % of award of period elapsed during snapshots during the most recent award period	Grants Management
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Section XV, Applicant Past HUD Program Performance

22	Applicant's utilization rate for Project housing and/or services	% of available housing or services based on quarterly snapshots (PIT) (APR 8b)	HMIS and program data generated by Coordinated Entry/Grants Management
23	Applicant's Project Participant exits to permanent housing destinations	<u>RRH, TH and TH/PH-RRH:</u> % of exits made to permanent housing destinations (based on APR 23a, 23b) <u>PSH:</u> % of exits made to permanent housing destinations or retained (based on APR 23a, 23b, 5a)	HMIS
24	Applicant's Project Participant increases in income	% of adult participants with income at latest update or exit (based on APR 19a3)	Data draw by HMIS

Section XV.c., Alignment with System Performance Measurement Initiative

25	Extent to which applicant meets or exceeds system performance measure benchmarks (Project-specific analogs)	<u>RRH, TH and TH/PH-RRH:</u> % of exits made to permanent housing destinations (based on APR 23a, 23b) <u>PSH:</u> % of exits made to permanent housing destinations or retained (based on APR 23a, 23b, 5a) - System Measures 3 and 7	Data draw by HMIS
26		# of days from project entry to placement into permanent housing	

		-System Measures 1 and 3) (based on Length of Stay)	
27		% returning to homelessness during period (from SPM 0701)	
28		% of participants with income growth since project entry - System Measures 2, 4 and 7 (based on APR 24.b.1,24.b.2.,24.b.3)	

Section XV.d., Cost-Effectiveness

29a 29b	Extent to which HUD funding is leveraged by Applicant and Project	Applicant's and Project's proposed per- unit leveraging of investment of HUD \$	CoC Planning analysis of application data
30a 30b	HUD funds to be spent by Applicant and Project per successful housing outcome	<u>RRH, TH and TH/PH-RRH:</u> Applicant's and Project's proposed investment of HUD \$ per individual or family projected to be served <u>PSH:</u> Applicant's proposed investment of HUD \$ per housing retention	

Section IV. Racial Disparity

31	Racial and ethnic disparity in exits to permanent housing	Applicant and project racial and ethnic breakdown of enrollments compared to exits to permanent housing	HMIS
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