### PIT Count Data for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

#### **Total Population PIT Count Data**

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count	1670	2074	2053
Emergency Shelter Total	826	950	1,183
Safe Haven Total	0	0	0
Transitional Housing Total	711	784	510
Total Sheltered Count	1537	1734	1693
Total Unsheltered Count	133	340	360

#### **Chronically Homeless PIT Counts**

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	106	194	272
Sheltered Count of Chronically Homeless Persons	82	87	119
Unsheltered Count of Chronically Homeless Persons	24	107	153

### PIT Count Data for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

#### **Homeless Households with Children PIT Counts**

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	187	244	215
Sheltered Count of Homeless Households with Children	187	234	209
Unsheltered Count of Homeless Households with Children	0	10	6

#### **Homeless Veteran PIT Counts**

	2011	2016	2017	2018
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	690	231	218	181
Sheltered Count of Homeless Veterans	190	225	207	156
Unsheltered Count of Homeless Veterans	500	6	11	25

### HIC Data for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

### **HMIS Bed Coverage Rate**

Project Type	Total Beds in 2018 HIC	Total Beds in 2018 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	1325	220	1006	91.04%
Safe Haven (SH) Beds	0	0	0	NA
Transitional Housing (TH) Beds	733	24	370	52.19%
Rapid Re-Housing (RRH) Beds	836	0	836	100.00%
Permanent Supportive Housing (PSH) Beds	1464	0	640	43.72%
Other Permanent Housing (OPH) Beds	426	0	426	100.00%
Total Beds	4,784	244	3278	72.20%

#### HIC Data for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

#### **PSH Beds Dedicated to Persons Experiencing Chronic Homelessness**

Chronically Homeless Bed Counts	2016 HIC	2017 HIC	2018 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	1339	1289	1267

# Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children

Households with Children	2016 HIC	2017 HIC	2018 HIC
RRH units available to serve families on the HIC	52	70	216

#### **Rapid Rehousing Beds Dedicated to All Persons**

All Household Types	2016 HIC	2017 HIC	2018 HIC
RRH beds available to serve all populations on the HIC	229	285	836

### **FY2017 - Performance Measurement Module (Sys PM)**

#### Summary Report for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

#### **Measure 1: Length of Time Persons Remain Homeless**

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	5099	5078	61	74	13	29	36	7
1.2 Persons in ES, SH, and TH	6271	5817	106	105	-1	52	53	1

#### b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

# FY2017 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5187	5209	151	240	89	45	87	42
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6459	6022	213	284	71	82	113	31

### **FY2017 - Performance Measurement Module (Sys PM)**

# Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing	Homelessr	rns to ness in Less Months	Homelessr	rns to ness from 6 Months	Homeless	rns to sness from I Months		of Returns Years
	Destination (2 Years Prior)	FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO	158	29	18%	7	4%	14	9%	50	32%
Exit was from ES	866	130	15%	57	7%	51	6%	238	27%
Exit was from TH	1083	99	9%	46	4%	50	5%	195	18%
Exit was from SH	0	0		0		0		0	
Exit was from PH	890	61	7%	14	2%	46	5%	121	14%
TOTAL Returns to Homelessness	2997	319	11%	124	4%	161	5%	604	20%

#### **Measure 3: Number of Homeless Persons**

Metric 3.1 – Change in PIT Counts

## FY2017 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1670	2074	404
Emergency Shelter Total	826	950	124
Safe Haven Total	0	0	0
Transitional Housing Total	711	784	73
Total Sheltered Count	1537	1734	197
Unsheltered Count	133	340	207

#### Metric 3.2 - Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	6559	6034	-525
Emergency Shelter Total	5148	5129	-19
Safe Haven Total	0	0	0
Transitional Housing Total	2096	1342	-754

### **FY2017 - Performance Measurement Module (Sys PM)**

# Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	262	261	-1
Number of adults with increased earned income	6	9	3
Percentage of adults who increased earned income	2%	3%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	262	261	-1
Number of adults with increased non-employment cash income	3	115	112
Percentage of adults who increased non-employment cash income	1%	44%	43%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	262	261	-1
Number of adults with increased total income	8	120	112
Percentage of adults who increased total income	3%	46%	43%

## FY2017 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	818	632	-186
Number of adults who exited with increased earned income	173	95	-78
Percentage of adults who increased earned income	21%	15%	-6%

#### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	818	632	-186
Number of adults who exited with increased non-employment cash income	73	69	-4
Percentage of adults who increased non-employment cash income	9%	11%	2%

#### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	818	632	-186
Number of adults who exited with increased total income	237	153	-84
Percentage of adults who increased total income	29%	24%	-5%

## FY2017 - Performance Measurement Module (Sys PM)

#### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5676	5292	-384
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1501	1426	-75
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	4175	3866	-309

#### Metric 5.2 - Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6916	7106	190
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1735	1912	177
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	5181	5194	13

### **FY2017 - Performance Measurement Module (Sys PM)**

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

# Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	1256	768	-488
Of persons above, those who exited to temporary & some institutional destinations	117	71	-46
Of the persons above, those who exited to permanent housing destinations	199	236	37
% Successful exits	25%	40%	15%

Metric 7b.1 – Change in exits to permanent housing destinations

# **FY2017 - Performance Measurement Module (Sys PM)**

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4817	5339	522
Of the persons above, those who exited to permanent housing destinations	2397	2118	-279
% Successful exits	50%	40%	-10%

#### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	557	810	253
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	522	772	250
% Successful exits/retention	94%	95%	1%

### FY2017 - SysPM Data Quality

#### FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

# FY2017 - SysPM Data Quality

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach							
	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2013- 2014	2014- 2015	2015- 2016	2016- 2017
1. Number of non- DV Beds on HIC	911	784	839	897	1286	1145	1065	1148	1196	1377	1379	1776		161	173	217				
2. Number of HMIS Beds	702	671	705	814	1078	1079	1006	857	218	286	296	674		161	173	215				
3. HMIS Participation Rate from HIC ( % )	77.06	85.59	84.03	90.75	83.83	94.24	94.46	74.65	18.23	20.77	21.46	37.95		100.00	100.00	99.08				
4. Unduplicated Persons Served (HMIS)	3012	3269	3667	4940	2170	2006	1757	853	383	441	566	949	417	1135	1568	2032	0	48	54	28
5. Total Leavers (HMIS)	2473	2705	2993	4091	1118	1442	1163	577	100	110	104	104	344	793	993	839	0	6	29	18
6. Destination of Don't Know, Refused, or Missing (HMIS)	527	332	255	377	254	146	105	51	16	11	10	19	32	44	80	84	0	1	0	1
7. Destination Error Rate (%)	21.31	12.27	8.52	9.22	22.72	10.12	9.03	8.84	16.00	10.00	9.62	18.27	9.30	5.55	8.06	10.01		16.67	0.00	5.56

# Submission and Count Dates for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

#### **Date of PIT Count**

	Date	Received HUD Waiver
Date CoC Conducted 2018 PIT Count	1/24/2018	

#### **Report Submission Date in HDX**

	Submitted On	Met Deadline
2018 PIT Count Submittal Date	4/30/2018	Yes
2018 HIC Count Submittal Date	4/30/2018	Yes
2017 System PM Submittal Date	5/31/2018	Yes

# PIT Count Data for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

#### **Total Population PIT Count Data**

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count	1670	2074
Emergency Shelter Total	826	950
Safe Haven Total	0	0
Transitional Housing Total	711	784
Total Sheltered Count	1537	1734
Total Unsheltered Count	133	340

#### **Chronically Homeless PIT Counts**

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	106	194
Sheltered Count of Chronically Homeless Persons	82	87
Unsheltered Count of Chronically Homeless Persons	24	107

#### **Homeless Households with Children PIT Counts**

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	187	244
Sheltered Count of Homeless Households with Children	187	234
Unsheltered Count of Homeless Households with Children	0	10

#### **Homeless Veteran PIT Counts**

	2011	2016	2017
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	690	231	218
Sheltered Count of Homeless Veterans	190	225	207
Unsheltered Count of Homeless Veterans	500	6	11

PIT Count Data for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

### HIC Data for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

#### **HMIS Bed Coverage Rate**

Project Type	Total Beds in 2017 HIC	Total Beds in 2017 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	1049	152	814	90.75%
Safe Haven (SH) Beds	0	0	0	NA
Transitional Housing (TH) Beds	1180	32	857	74.65%
Rapid Re-Housing (RRH) Beds	285	68	215	99.08%
Permanent Supportive Housing (PSH) Beds	1325	0	625	47.17%
Other Permanent Housing (OPH) Beds	451	0	49	10.86%
Total Beds	4,290	252	2560	63.40%

#### **PSH Beds Dedicated to Persons Experiencing Chronic Homelessness**

Chronically Homeless Bed Counts	2016 HIC	2017 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	1339	1289

### Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children

Households with Children	2016 HIC	2017 HIC
RRH units available to serve families on the HIC	52	70

# HIC Data for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

### **Rapid Rehousing Beds Dedicated to All Persons**

All Household Types	2016 HIC	2017 HIC
RRH beds available to serve all populations on the HIC	229	285

### FY2016 - Performance Measurement Module (Sys PM)

#### Summary Report for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

#### **Measure 1: Length of Time Persons Remain Homeless**

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)			
	Submitted FY 2015	Current FY	Submitted FY 2015	Current FY	Difference	Submitted FY 2015	Current FY	Difference	
1.1 Persons in ES and SH	5202	5099	59	61	2	21	29	8	
1.2 Persons in ES, SH, and TH	6752	6271	125	106	-19	51	52	1	

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

# FY2016 - Performance Measurement Module (Sys PM)

	-	erse sons)	Average LOT Homeless (bed nights)		Median LOT Homeless (bed nights)			
	Submitted FY 2015	Current FY	Submitted FY 2015	Current FY	Difference	Submitted FY 2015	Current FY	Difference
1.1 Persons in ES and SH		5187		151			45	
1.2 Persons in ES, SH, and TH		6459		213			82	

### **FY2016 - Performance Measurement Module (Sys PM)**

# Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	TO A		Persons who Exited to a Permanent Housing  Returns to Homelessness in Less than 6 Months to 12 Months		ness from 6	Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
	Destination (2 Years Prior)	Current FY	% of Returns	Current FY	% of Returns	Current FY	% of Returns	Current FY	% of Returns
Exit was from SO	175	32	18%	15	9%	15	9%	62	35%
Exit was from ES	686	100	15%	31	5%	31	5%	162	24%
Exit was from TH	797	65	8%	52	7%	43	5%	160	20%
Exit was from SH	0	0		0		0		0	
Exit was from PH	621	32	5%	25	4%	40	6%	97	16%
TOTAL Returns to Homelessness	2279	229	10%	123	5%	129	6%	481	21%

#### **Measure 3: Number of Homeless Persons**

Metric 3.1 – Change in PIT Counts

## FY2016 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2015 PIT Count	January 2016 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2112	1670	-442
Emergency Shelter Total	887	826	-61
Safe Haven Total	0	0	0
Transitional Housing Total	933	711	-222
Total Sheltered Count	1820	1537	-283
Unsheltered Count	292	133	-159

#### Metric 3.2 - Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	7042	6559	-483
Emergency Shelter Total	5229	5148	-81
Safe Haven Total	5	0	-5
Transitional Housing Total	2504	2096	-408

### **FY2016 - Performance Measurement Module (Sys PM)**

# Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	215	262	47
Number of adults with increased earned income	1	6	5
Percentage of adults who increased earned income	0%	2%	2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	215	262	47
Number of adults with increased non-employment cash income	23	3	-20
Percentage of adults who increased non-employment cash income	11%	1%	-10%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	215	262	47
Number of adults with increased total income	23	8	-15
Percentage of adults who increased total income	11%	3%	-8%

## FY2016 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	899	818	-81
Number of adults who exited with increased earned income	201	173	-28
Percentage of adults who increased earned income	22%	21%	-1%

#### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	899	818	-81
Number of adults who exited with increased non-employment cash income	107	73	-34
Percentage of adults who increased non-employment cash income	12%	9%	-3%

#### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	899	818	-81
Number of adults who exited with increased total income	291	237	-54
Percentage of adults who increased total income	32%	29%	-3%

## FY2016 - Performance Measurement Module (Sys PM)

#### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5843	5676	-167
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1534	1501	-33
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	4309	4175	-134

#### Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	7189	6916	-273
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1757	1735	-22
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	5432	5181	-251

### **FY2016 - Performance Measurement Module (Sys PM)**

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2016 (Oct 1, 2015 - Sept 30, 2016) reporting period.

# Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons who exit Street Outreach	940	1256	316
Of persons above, those who exited to temporary & some institutional destinations	415	117	-298
Of the persons above, those who exited to permanent housing destinations	163	199	36
% Successful exits	61%	25%	-36%

Metric 7b.1 – Change in exits to permanent housing destinations

# **FY2016 - Performance Measurement Module (Sys PM)**

	Submitted FY 2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	4997	4817	-180
Of the persons above, those who exited to permanent housing destinations	2536	2397	-139
% Successful exits	51%	50%	-1%

#### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	435	557	122
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	395	522	127
% Successful exits/retention	91%	94%	3%

### FY2016 - SysPM Data Quality

#### FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

# FY2016 - SysPM Data Quality

	All ES, SH			All	All TH			All PSH, OPH			All RRH				All Street Outreach					
	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2012- 2013	2013- 2014	2014- 2015	2015- 2016
1. Number of non- DV Beds on HIC	934	911	784	839	1670	1286	1145	1065	1077	1196	1377	1379			161	173				
2. Number of HMIS Beds	725	702	671	705	1464	1078	1079	1006	191	218	286	296			161	173				
3. HMIS Participation Rate from HIC ( % )	77.62	77.06	85.59	84.03	87.66	83.83	94.24	94.46	17.73	18.23	20.77	21.46			100.00	100.00				
4. Unduplicated Persons Served (HMIS)	2615	3012	3269	3667	1904	2170	2006	1757	305	383	441	566	426	417	1135	1568	0	0	48	54
5. Total Leavers (HMIS)	2283	2473	2705	2993	1237	1118	1442	1163	92	100	110	104	336	344	793	993	0	0	6	29
6. Destination of Don't Know, Refused, or Missing (HMIS)	709	527	332	255	245	254	146	105	20	16	11	10	31	32	44	80	0	0	1	0
7. Destination Error Rate (%)	31.06	21.31	12.27	8.52	19.81	22.72	10.12	9.03	21.74	16.00	10.00	9.62	9.23	9.30	5.55	8.06			16.67	0.00

# Submission and Count Dates for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

#### **Date of PIT Count**

	Date	Received HUD Waiver
Date CoC Conducted 2017 PIT Count	1/25/2017	

#### **Report Submission Date in HDX**

	Submitted On	Met Deadline
2017 PIT Count Submittal Date	5/5/2017	Yes
2017 HIC Count Submittal Date	5/5/2017	Yes
2016 System PM Submittal Date	6/5/2017	Yes